

Safe Harbor Notice

- This document and relevant information herein may contain internal and external forward-looking information and constitute forward-looking statement.
- This document and relevant information may contain certain forward-looking statements. Such forward-looking statement is not actual results but only reflects the Company's estimates and expectations and is subject to inherent risks and uncertainties that could cause actual results to differ materially from such statement.
- Financial numbers in this document contains unaudited and unreviewed information. All information is for reference only.
- Any business outlook or forward-looking statement hereof reflects the Company's estimates and expectations as of now and is subject to change after this date. Unless required by applicable law, the Company undertakes no obligation to update any such information.

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Company Overview

About Chin Hsin

A professional medical waste and industrial waste clearance organization, Established combining reuse of medical waste plastic with an environmentally friendly plastic-wood production company focused on circular economy.

Taoyuan (Medical waste clearance)

Paid-in capital

460 million NTD

Revenue

699 million NTD in 2024

Group employees

232

Services & Products

- > Medical waste clearance
- > Industrial waste clearance
- > Medical waste reuse
- Chin-hsin timber
- > Wastewater treatment

Business Philosophy

Our core business philosophy is centered around service, innovation, and sustainability. By IT management of waste clearance processes, we transform traditional industries into modern and innovative sectors. Through cross-industry integration, we are committed to converting waste plastics into reusable resources. We promote green thinking in our operational planning and continue to apply our expertise in the three key areas of environmental protection, distribution channels, and circular economy.

Yunlin (Medical and industrial waste clearance and reuse, Chin-hsin timber factory)

Tainan (Medical wast clearance)

Services and Products

Services & Products Overview



Cross-industry market development integration to increase the conversion of waste into reusable resources, reduce operating costs, and uncover business opportunities in the plastic circular economy.

Medical waste clearance



Industrial waste clearance



Medical waste reuse



Chin-hsin timber



Wastewater treatment

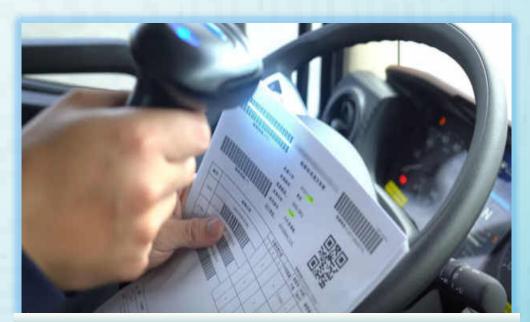


Consulting Services



Medical Waste and Industrial Waste Clearance





Scan the delivery slip for real-time GPS tracking



Medical Waste Reuse







Sterilizing with High Temperature and High Pressure



Cleaning, Sorting, Cutting, and Extruding

Waste Resource Recovery
Rate

49%

Q2'2025 The conversion of waste into reusable resources

Environmentally Friendly Building Materials- Chin-Hsin Timber

Obtain certifications and inspection approvals



Green Building Material Label



ISO9001:2015 Manufacturing of Environmentally Friendly Building Materials



CNS15730 Wood-Plastic Recycled Composite



SGS CNS7774 Rigid Foam Urethane for Heat Insulating

Policies for the use of recycled materials in public construction

Continuously strive to become a supplier of building materials for government public construction.



Consulting Services

The Human Pool of EHS Professionals

- ✓ Environmental Industry Expertise
- ✓ Environmental Regulatory Compliance
- ✓ Extensive Practical Experience





CHIN

Innovative Business Models and Key Technologies

Cross-Industry Integration of Waste Removal, Resource Reusing, and Chin-Hsin Timber Manufacturing & Sales

- **Waste Removal-Securing Customer Sources to Reduce Operational Risks.**
- Resource Reusing-Addressing the industry's challenge of low resource recycling rates while reducing operational costs and enhancing competitiveness.
- ➤ Chin-Hsin Timber Manufacturing & Sales-Original manufacturer's reverse recycling and reusable product design aligns with the draft Resource Circulation Promotion Act, while reducing material costs and enhancing competitiveness.

清運流程電子化管理

> Improving stakeholder satisfaction across regulators, clients, and employees.

創新清運流程

- Hub-and-Spoke Transportation Model.
- Centralized Waste Transfer Station.

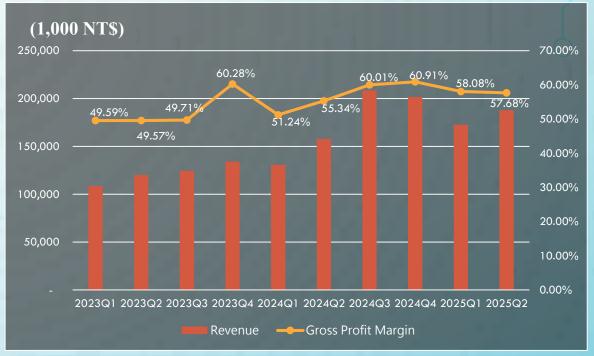
Market share



Q2'25 Financial Results

Monthly Revenue and Gross Profit Margins Performance

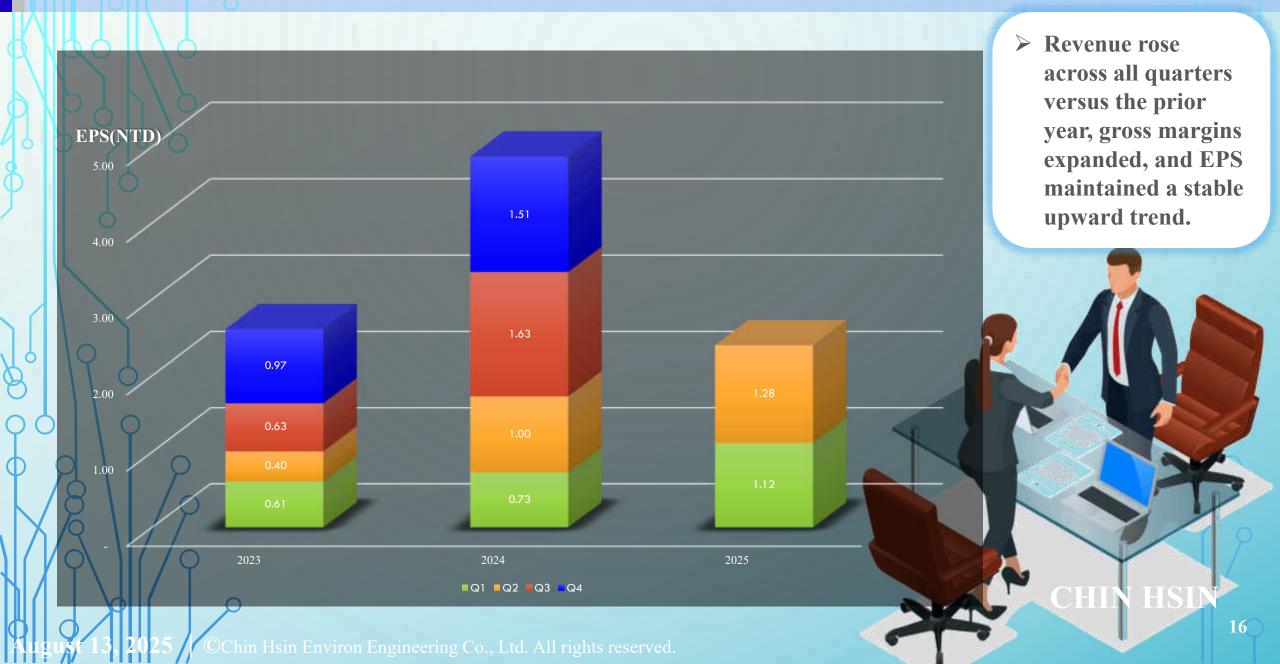




Stable revenue momentum has been maintained, with monthly figures consistently higher than those of last year.

> The integration of routes creates economies of scale, resulting in improved gross margins as revenue increases.

EPS Performance



Business Outlook

Business Outlook



clearance





- > Strengthen Existing Customer Relationships and Increase Customer Loyalty.
- **Expand Project-Based Opportunities and Compete for Government Contracts.**
- Increase Collaboration with Processing Facilities, Consolidate Waste Collection Capacity, and Optimize Routing.
- Assistance in Post-Natural Disaster Recovery.



- > Promote the Recycling and Reuse of Diverse Materials.
- > Deploy Automated Systems to Streamline Workflows.
- **Enhance Plastic Purity in Post- Sterilization Products.**
- > Project Proposal to Increase Recycling Rates.



- Commit to R&D for Reusing Waste Plastics from Waste Reusing Facilities into Production Lines.
- Focus on Securing Government Tenders for Public Infrastructure Projects.

